

2016 Budget

Income	
341.000 · Interest Earnings	\$19
355.000 · Grants from State	\$114,981
Transfer from PLGIT Highway Aid	\$175,000
Total Income	\$290,000

Expense	
430.260 - Purchase of Hand Tools	\$0
420.740 - Major Equipment Purchase	\$0
430.750 Small Equipment Purchase	\$0
431.000 · Highway Maint. clean street	\$6,000
432.000 · Snow and Ice Removal (Salt)	\$0
432.100 · Extra Driver Snow Removal	\$19,000
433.000 · Highway Maint. Traffic Signal	\$0
436.000 · Highway Maint. Storm Sewers	\$1,000
438.000 · Maintenance & Street Repair	\$3,000
438.100 - Crack Sealing	\$0
439.000 · Highway Reconstruction	\$256,500
439.313 · Engineer Fees	\$4,000
439.340 · Advertising	\$0
440.000 - Street Lights	\$0
450.000 - Safety & Control	\$500
Transfer to PLGIT Highway Aid	\$0
Total Expense	\$290,000

difference	\$0
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