

2016 Budget

Income	
301.100 · Real Estate Taxes - Current Yr.	\$490,000
301.200 · Real Estate Taxes - Prior Yr.	\$12,000
301.300 · R. E. Taxes - Del. from Tax Co	\$1,500
301.400 · R. E. Taxes - Del. from Tax Cla	\$1,600
301.500 · Fire tax	\$115,000
310.010 · Per Capita Taxes Current	\$0
310.020 · Per Capita Taxes Prior	\$0
310.030 · Per Capita Taxes Delinquent	\$0
310.100 · Real Estate Transfer Taxes	\$60,000
310.210 · Earned Income Taxes -Current & Pr	\$330,000
310.220 · Earned Income Taxes -Prior	\$150,000
310.230 · Earned Income Taxes - Delinquen	\$0
321.300 · Burn Permits	\$200
321.500 · Refuse License	\$0
321.600 · Garage Sale Permits	\$200
321.700 · Road Cut Permits	\$450
321.800 · Cable Television Franchise	\$40,000
331.110 · Vehicle Code Violations	\$31,000
341.000 · Interest Earnings	\$300
342.100 · Rent of Land	\$0
342.110 · Rent of Meeting Room	\$0
354.001 · LED Equipment Grant	\$0
355.010 · Public Utility Tax	\$1,250
355.020 · Act 205 - State Pension Contrib	\$28,000
355.050 · State Police Pension	\$33,000
361.300 · Zoning & Subdivision	\$25
361.310 · Preliminary & Final Plans	\$600
361.340 · Hearing Fees & Deposits	\$1,200
361.530 · Subdivision & Land Dev.Books	\$0
361.540 · Sale of Zoning Ordinance	\$0
362.410 · Building Permits	\$25,000
362.450 · Use Permits	\$0
364.300 · Street Sanitation	\$323,000
364.400 · Recycling Grant	\$5,000
367.000 · Recreation Assessment Fee	\$960
367.400 · Ballfield Lights	\$600
367.800 · Rental of Pavilion	\$1,700
380.000 · Miscellaneous Revenues One Time	\$0
380.010 · Legal Reimbursement	\$6,000
380.020 · Engineer Reimbursement	\$15,000
380.030 · C.E.O. Reimbursement	\$5,000
380.040 · Fireman's Relief	\$30,000
392.010 Transfer from Borough Account (PLGIT)	\$32,571
Total Income	\$1,741,156

2016 Budget

Expense	
400.110 · Salary of Elected Officials	\$2,100
400.340 · Advertising (Council)	\$3,000
400.420 · Dues & Subscriptions	\$100
400.460 · Meetings and Conferences	\$1,500
400.470 · Miscellaneous	\$2,000
401.110 · Salary of Mayor	\$300
402.300 · Service Charges	\$200
402.310 · Auditing Service Fee	\$6,000
402.350 · Treasurer's Bond	\$500
402.450 · General Expense	\$0
403.110 · Tax Collector Commission	\$30,000
403.200 · Tax Collector Supplies	\$1,300
404.310 · Legal Service Fee	\$30,000
405.120 · Office Administration	\$41,858
405.140 · Overtime	\$1,442
405.200 · Office Supplies	\$2,500
405.320 · Office Telephone	\$1,500
405.340 · Advertising & Printing	\$2,600
405.370 · Office Maintenance	\$2,000
405.420 · Dues & Subscrip.	\$200
405.430 · Computer Training	\$0
405.460 · Meetings & Conferences	\$0
405.470 · General Expense	\$0
405.700 · Office Capital Purchase	\$0
408.310 · Engineering Services	\$35,000
409.140 · Municipal Bldg. Maintenance	\$8,200
409.200 · Building Supplies	\$600
409.310 · Accounting Service Fee	\$2,000
409.360 · Building Utilities	\$7,000
409.370 · Building Repair & Maintenance	\$1,600
409.700 · Building Capital Outlay(EOC)	\$0
410.000 · Southern Police Com.-Draws	\$518,000
410.010 · State Pension(Police)	\$33,000
410.310 · Dog Law Enforcement	\$2,600
411.400 · EMA	\$600
411.500 · Contribution to Fire Co.	\$0
411.550 · Fire tax	\$110,000
411.700 · Radio Capital Accum.	\$0
411.750 · Fire Building Fund	\$0
411.800 · Burn Permits(Fire Company)	\$140
411.900 · Fireman's Rel.	\$30,000
414.140 · Zoning Officer Services	\$35,000
414.311 · Court Steno & Legal Fees	\$5,000
414.340 · Advertising & Printing Expense	\$600
414.420 · Due Memberships & Books	\$0

	2016 Budget
427.450 · Trash Collection Contract	\$320,000
427.451 · Trash Billing Postage, etc.	\$2,500
430.140 · Salary of Public Works	\$76,852
430.141 · Public Works Overtime	\$16,724
430.142 · Summer Employees	\$1,545
430.200 · Supplies	\$150
430.201 · Uniform Allowance	\$750
430.230 · Vehicle Fuel	\$8,500
430.290 · One Call System	\$800
430.291 · Autodialer	\$0
430.320 · Telephone Expense	\$1,200
430.340 · Vehicle Replacement	\$15,000
430.370 · Repair & Maintenance	\$0
430.371 · Vehicle Repair & Maintenance	\$10,000
430.460 · Meeting & Conferences	\$0
430.470 · General Exp.	\$400
430.800 · Public Works 3 Way	\$1,221
430.900 · Public Works Projects **	\$0
430.910 · Public Works & Supplies **	\$0
433.200 · Traffic Signal Supplies	\$0
433.360 · Signal Electric Expense	\$1,800
433.370 · Signal Maintenance	\$1,000
433.700 · Signal Capital Outlay	\$0
434.360 · Street Light Electric	\$45,000
434.370 · Street Light Maintenance	\$1,000
438.200 · Maintenance to Highway	\$113,500
451.530 · Contributions	\$4,000
451.535 · Senior Center	\$2,500
451.540 · Rose Ambulance	\$15,000
452.140 · Playground Caretaker Wage	\$0
452.200 · Playground Supplies	\$200
452.360 · Fuel & Electric	\$2,500
452.370 · Repair & Maint.	\$4,000
452.420 · General Expense	\$0
452.700 · Capital Outlay	\$0
455.300 · Shade/Christmas Tree	\$300
456.500 · Contribution to Library	\$17,000
486.351 · Property & Liability Insurance	\$25,000
487.151 · Disability Policy	\$1,220
487.152 · Pension Contributions	\$46,334
487.156 · Hospitalization	\$36,920
487.157 · Hospitalization - Deductible	\$6,000
487.161 · Social Security	\$12,000
487.162 · Medicare Insurance	\$2,300
487.163 · Unemployment Compensation	\$3,500
487.166 · NF Amb. W/C & Paid Personnel **	\$25,000
490.100 ~Bonus Program	\$1,000
492.300 Transfer to Capital Reserve	\$0
Total Expense	\$1,741,156
Difference (income - expenses)	\$0