

	2016 Budget	2017 Budget	3rdqtr2017	2018 Budget
Income				
341.000 - Interest Earnings	19	400	516	700
355.000 - Grants from State (Liquid Fuels)	114,981	118,000	123,489	127,000
Transfer from PLGIT Highway	175,000	0	0	0
Total Income	290,000	118,400	124,005	127,700
Expense				
430.260 - Purchase of Hand Tools	0	0	0	0
420.740 - Major Equipment Purchase	0	0	0	0
430.750 Small Equipment Purchase	0	0	0	0
431.000 - Highway Maint. clean street	6,000	7,000	6,095	7,000
432.000 - Snow and Ice Removal (Salt)	0	30,000	13,444	30,000
432.100 - Extra Driver Snow Removal	19,000	19,000	5,922	19,000
433.000 - Highway Maint. Traffic Signal	0	0	0	0
436.000 - Highway Maint. Storm Sewers	1,000	1,000	0	1,000
438.000 - Maintenance & Street Repair	3,000	3,000	0	3,000
438.100 - Crack Sealing	0	0	500	0
439.000 - Highway Reconstruction	256,500	0	0	62,900
439.313 - Engineer Fees	4,000	0	0	4,000
439.340 - Advertising	0	0	0	800
440.000 - Street Lights	0	0	0	0
450.000 - Safety & Control	500	0	0	0
Transfer to PLGIT Highway Aid	0	0	0	0
Total Expense	290,000	60,000	25,961	127,700
difference	0	58,400	98,044	0

**No Tax Increase
General PLGT
1,136,235
Remaining**

**\$ 364,340
Account 392.010
General Fund
to supplement
Hiway Aid**