

	2016 Budget	3rdqtr2016	2017 Budget
<b>Income</b>			
341.000 · Interest Earnings	\$19	399	400
355.000 · Grants from State (Liquid Fuels)	\$114,981	118,019	118,000
Transfer from PLGIT Highway Aid	\$175,000	0	0
<b>Total Income</b>	<b>\$290,000</b>	<b>\$118,418</b>	<b>118,400</b>
<b>Expense</b>			
430.260 - Purchase of Hand Tools	\$0	0	0
420.740 - Major Equipment Purchase	\$0	0	0
430.750 Small Equipment Purchase	\$0	0	0
431.000 · Highway Maint. clean street	\$6,000	6,902	7000
432.000 · Snow and Ice Removal (Salt)	\$0	0	30,000
432.100 · Extra Driver Snow Removal	\$19,000	10,250	19,000
433.000 · Highway Maint. Traffic Signal	\$0	0	0
436.000 · Highway Maint. Storm Sewers	\$1,000	0	1000
438.000 · Maintenance & Street Repair	\$3,000	0	3000
438.100 - Crack Sealing	\$0	0	0
439.000 · Highway Reconstruction	\$256,500	230,898	0
439.313 · Engineer Fees	\$4,000	0	0
439.340 · Advertising	\$0	841	0
440.000 - Street Lights	\$0	0	0
450.000 - Safety & Control	\$500	0	0
Transfer to PLGIT Highway Aid	\$0	0	0
<b>Total Expense</b>	<b>\$290,000</b>	<b>\$248,891</b>	<b>60,000</b>
<b>difference</b>	<b>\$0</b>		<b>\$58,400</b>